PSIC Office Plan, Multiple Project Updates & Priorities for Next Year

Presented to the Statewide Interoperability Executive Committee

Justin Turner

Deputy Statewide Interoperability Coordinator

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Public Safety Interoperable Communications Office

Overview

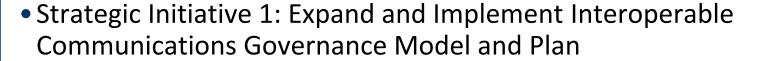
- Review of 2012 SIEC Projects
- FY2013 PSIC Office Plan
 - Background
 - Plan Structure
 - FY2013 Funding & Staff Levels
 - Review of Key Projects to Advance AZ's SCIP
- Discussion of SIEC Priorities for 2013





REVIEW OF 2012 SIEC PROJECTS

GOVERNANCE





- Strategic Initiative 2: Develop Regional Communications Governance Structures
- Strategic Initiative 3: Implement a Strategy for Supporting National Level Goals Applicable to Regional, State, Local and Tribal Interoperable Communications
- Key SIEC Projects:
 - NECP Goal Two Assessments, Reporting, and Gap Closure
 - » NECP Goal Two Results Statewide Summary
 - » Arizona Compendium of Findings and Recommendations from National Emergency Communications Plan (NECP) Goal 2
 - Annual SCIP Update Input Request
 - ICTAP Technical Assistance: 2012 Review; Arizona's 2013 Requests

PSPs & SOPs

 Strategic Initiative 4: Establish a PSP Framework, and Implement PSPs, Including SOPs, for Statewide Interoperable Communications Solutions



Key SIEC Projects:

- Statewide Interoperable Communications Policies, Standards and Procedures:
 - » Arizona Minimum Equipment Standards
 - » Arizona Interoperable Channels Plan
 - » Arizona Regional All-Hazards COML Recognition Procedure
 - » NIMS Communications Unit Workgroup Policies and Procedures
 - » Arizona Communications Unit Training Coordination Procedure

Technology

- Strategic Initiative 5: Enhance and Promote the AIRS Interoperable Communications Solution
- Strategic Initiative 6: Implement, Enhance and Promote Functional Regional Voice and Data Systems in Support of Interoperable Communications
- Key SIEC Projects:
 - Drive Test of AIRS Conducted December 5-10, 2011
 - Next Generation AIRS Plan / AIRS Improvement and Sustainability Plan
 - Arizona Public Safety Broadband Strategy & Standards Development
 - Narrowbanding
 - » Narrowbanding Outreach to all Stakeholders and FCC License Database
 - » Statewide Narrowbanding Survey



Narrowbanding Progress

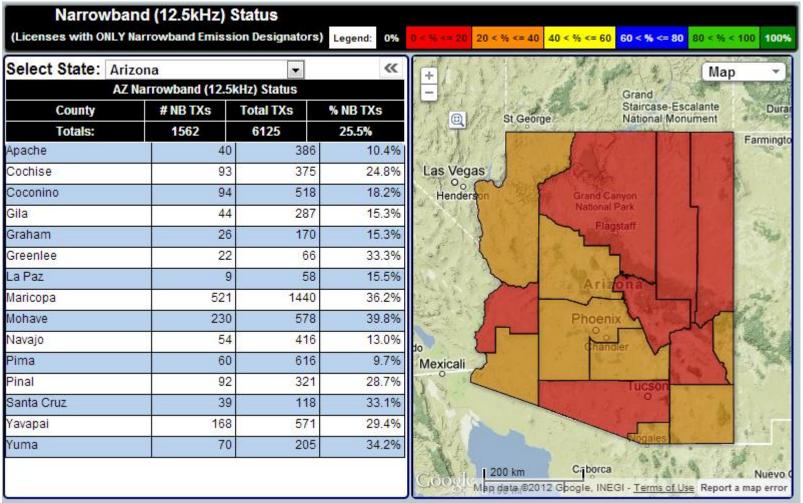
- •January 3, 2012:
 - -66% (Narrowband only or Narrowband & Wideband)
 - » 16% Narrowband
 - » 50% Both
 - -33% Wideband

- •September, 30 2012:
 - 88.5% (Narrowband only or Narrowband & Wideband)
 - » 21.4% Narrowband
 - » 67% Both
 - -11.7% Wideband (854 transmitters)



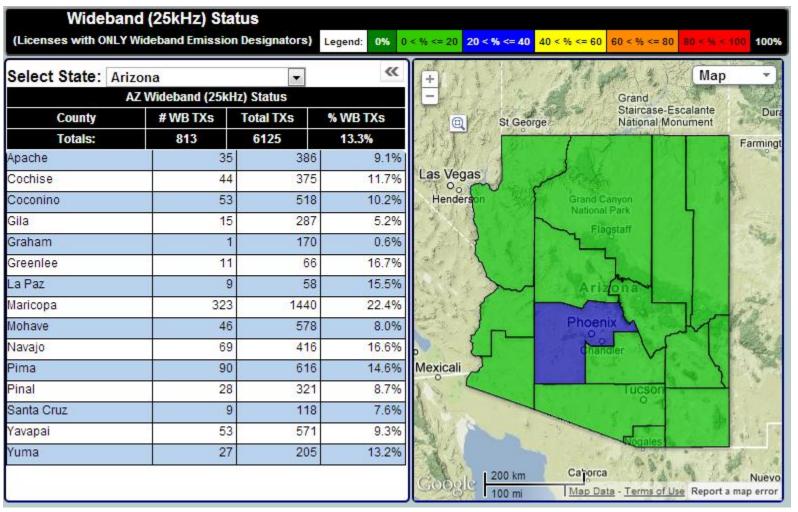
Narrowband Only



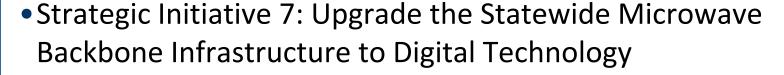


Wideband Only





Technology (cont.)





- Strategic Initiative 8: Sustain the State STR
- Strategic Initiative 9: Upgrade Operable Voice and Data Communication Systems for State Agencies in Support of Interoperable Communications

Key SIEC Projects: None in 2012

Training & Exercise

- Strategic Initiative 10: Develop and Implement a Training Plan to Address Interoperable Communications
- Strategic Initiative 11: Develop and Implement a Strategy for Exercises Focused on or Incorporating Interoperable Communications
- Key SIEC Projects:
 - Arizona Communications Unit Training & Recognition Program
 - » Arizona Regional All-Hazards COML Resource List
 - » Annual review and revisions to the Recognition Program policies and procedures
 - » Program expanded to include other communications unit positions
 - » Numerous resources developed and added to the azpsic.gov website
 - Communications Unit Training Courses in 2012
 - » 3 COML Courses, one more planned
 - » 1 COMT Course, one more planned
 - » 8 OEC Approved COML Instructors in AZ
 - COML Field Day under Development
 - NIMS-CU Workgroup Recognized:
 - » 18 AZ Regional All-Hazards COMLs
 - » 1 AZ Regional All-Hazards COMT



Usage & Outreach

 Strategic Initiative 12: Create and Implement an Education and Outreach Plan in Support of Interoperable Communications



- Key SIEC Projects:
 - Statewide Education and Outreach Plan Annual Update
 - Environmental and Historic Preservation Compliance for Public Safety Communications Facilities Workshop
 - Review of Implementation of the Arizona Interoperable Channels
 Plan



FY2013 PSIC OFFICE PLAN

PSIC Office Plan

- As a companion document to the Arizona Statewide Communications Interoperability Plan (SCIP), the PSIC Office developed a PSIC Office Plan which describes how the PSIC Office and its staff will operate to advance the SCIP and communications interoperability.
- This Office Plan is effective for the 2013 State Fiscal Year and was developed following the annual update to the SCIP and approved by PSCC on July 17, 2012.
- See *Handout:* <u>FY2013 PSIC Office Projects</u> regarding projects in support of initiatives that PSIC will be pursuing.

Discussion of 2013 Priorities

In alignment with the SCIP and based on PSIC's plans in its Office Plan, what areas does SIEC want to focus on in 2013?

- »Governance Related
- » Policies & Standards Related
- »Technology Related
- »Training & Exercise Related
- »Usage & Outreach Related

Governance Projects

- Annual SCIP Update
- Annual PSIC Office Plan Development
- Technical Assistance Support
- Regional Governance Advancement, Including Population of the Communication Assets Survey Mapping (CASM) Tool, Development of Tactical Interoperable Communications Plans (TICPs) and Strategic Communications Migration Plans (SCMPs)
- National Emergency Communications Plan (NECP) Goal Two After Action Report (AAR) Gap Closure
- Broadband Governance Development



Policies, Standards and Procedures (PSP) Projects

- Arizona Regional All-Hazards Communications Unit Recognition Procedure
- NIMS-CU Workgroup Policies and Procedures
- Communications Unit Training Coordination Procedure
- Interoperable Channels Plan/Priority Programming Guide
- Arizona Interagency Radio System (AIRS) Improvement and Sustainability Plan
- Arizona Broadband Framework Development
- Implementation of the newly developed PSCC/SIEC PSP Template
- Regional Communication Systems Connections (RCSC) Project
- System Wide Calling Channel SOP (RICO Project)



Technology Projects

- AIRS Improvement and Sustainability Plan
- Support of Regional Communication Systems
- Oversight of AIRS, Microwave, Strategic Technology Reserve (STR) and other State IT projects
- Border Interoperability Demonstration Project (BIDP)
 Oversight
- State Agency Operability/Interoperability Project Oversight
 - RICO Project



Training & Exercises Projects

- Communications s Unit Leader (COML) and Technician (COMT)
 Trainings
- COML Training Field Day
- Advancement of Communications Unit Recognition Program
- AIRS Training
- Interoperable Communications Training & Exercise Strategy

Usage & Outreach Projects

- Outreach Narrowbanding Compliance, National Public Safety Broadband Network (NPSBN), NECP Gap Closure, etc.
- Annual Statewide Education and Outreach Plan Update

Additional Input; Next Steps

- PSCC 5 meetings 3 in Phx, 1 Flagstaff, 1 Tucson
- SIEC 5 meetings Goal: 1 not in Phx SIEC Ideas for 2013?
 - -2010 Prescott
 - 2011 PSIC on the Road all Year with Goal Two
 - 2012 Bullhead City (Annual AZ Ambulance Association Conference)
- Special Workshops (hosted by PSIC) SIEC Ideas for 2013?
 - Environmental and Historic Preservation Compliance for Public Safety Communications Facilities – Sep 2012
 - Public Safety Communications Project Management Jan 2012
 - Continuity of Operations Plans (COOP) For PSAPs, Dispatch &
 Communication Centers Dec 2011



Next Steps/Meeting



Please send any additional feedback / ideas to: <u>Justin.Turner@azpsic.gov</u>

SIEC First Meeting of 2013 – Information to be forwarded to interested parties in November 2012

Thank You!